



 **GROWTH
AND NEW**

As adopted November 28, 2024

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Proposed New Capital or Increases to Capital

Growth & New Capital

(\$000s)

Proposed new capital or increases to capital

Detailed project sheets are provided for all projects where an increase or new capital budget is requested.

Detailed Project Sheet Page #	Project	Proposed Capital Budget Authority	Reason for budget change
Community Services			
Facilities			
17-9	GN0168: SARC External Mural	New Capital	New capital project
Corporate Services			
Project Management & Business Transformation			
17-11	GN0169: Parks Accessibility Assessment	New Capital	New capital project
Operational Services			
Public Works			
17-23	GN0170: Winter Road Monitoring System - Northwest Of Town	New Capital	New capital project
Fleet			
17-13	GN0171: Bylaw - SUV (New)	New Capital	New capital project
17-15	GN0172: Van (Water Operator - New)	New Capital	New capital project
17-16	GN0173: Water - Trailer Mounted Combo Valve Exerciser & Excavation Unit	New Capital	New capital project
17-18	GN0174: Fleet Additional Heavy Equipment Hoists	New Capital	New capital project
Parks			
17-20	GN0175: Tree Inventory (2025)	New Capital	New capital project
17-21	GN0176: Arboretum Development - 2025	New Capital	New capital project

Growth & New Capital

(\$000s)

Proposed new capital or increases to capital

Detailed project sheets are provided for all projects where an increase or new capital budget is requested.

Detailed Project Sheet Page #	Project	Proposed Capital Budget Authority	Reason for budget change
17-25	GN0177: Lambert Wilson Beach Volleyball Court Expansion And Upgrades	New Capital	New capital project
Planning & Development Services			
Development Planning			
17-33	GN0178: George St Development Servicing	New Capital	New capital project
Roads			
17-28	GN0163: Active Transp Facilities - Yonge - Bloomington - Go Bridge Both Sides	Increase to Capital	Funding request for 2025 is for construction of the project.
Traffic			
17-27	GN0046: Traffic Calming Per DC Study	Increase to Capital	Funding request for 2025 is to implement traffic calming measures
17-31	GN0179: Train Whistle Cessation At St. John's Sdrd Safety Assessment	New Capital	New capital project
Total			

Previously Approved Capital Projects With No Change or Reduction to Budget

Growth & New Capital

(\$000s)

Previously approved capital projects with no change or reduction to budget

This list includes existing capital projects where no increase to the capital budget authority is being requested.

Project	Proposed Capital Budget Authority	Reason for budget decrease (if applicable)
Community Services		
Facilities		
GN0062: Backflow Prevention Meter Installation	Active Project - No Change	
GN0069: Electric Vehicle (EV) Charging Stations	Active Project - No Change	
GN0074: SARC Gymnasium	Active Project - No Change	
GN0110: Aurora Town Square	Active Project - No Change	
GN0164: Aurora Letters At Aurora Town Square	Active Project - No Change	
	68,229.9	
Community Programs		
GN0102: Cultural Services Master Plan	Active Project - No Change	
GN0139: Pet Cemetery Fencing	Active Project - No Change	
GN0141: AV Equipment For Combined Virtual/In-Person Programming	Active Project - No Change	
GN0142: Snoezelen Room/Sensory Room	Active Project - No Change	
GN0151: Cultural Action Plan Implementation - 2024	Active Project - No Change	
	371.8	
Corporate Services		
GN0001: Customer Experience Plan (CEP)	Active Project - No Change	
GN0111: AMPS Implementation	Active Project - No Change	
GN0025: Bylaw Radios	Active Project - No Change	

Growth & New Capital

(\$000s)

Previously approved capital projects with no change or reduction to budget

This list includes existing capital projects where no increase to the capital budget authority is being requested.

Project	Proposed Capital Budget Authority	Reason for budget decrease (if applicable)
GN0152: Facilities & Trails Accessibility Assessment	Active Project - No Change 773.1	
Finance		
Information Technology		
GN0005: Customer Relationship Mgmt (CRM)	Active Project - No Change	
GN0015: Migration To Cityview Workspace	Active Project - No Change	
GN0115: Cityview Portal Implementation	Active Project - No Change	
GN0116: Digital Education Program	Active Project - No Change	
GN0117: ArcGIS Portal	Active Project - No Change	
GN0120: Green/Blue Bin Portal	Active Project - No Change 568.1	
Operational Services		
Public Works		
GN0058: Street Light Pole Identification	Active Project - No Change	
GN0153: Winter Road Monitoring System	Active Project - No Change	
GN0154: Sidewalk & Parking Lot Vacuum Sweeper	Active Project - No Change 301.0	
Fleet		
GN0137: SUV (Roads Technician - New)	Active Project - No Change	
GN0155: Truck (Flex Supervisor - Roads/Parks - New)	Active Project - No Change	
GN0156: Parks - 3/4 Ton Truck (New)	Active Project - No Change	
GN0167: Animal Services Vehicle For East Gwillimbury	Active Project - No Change 340.0	

Growth & New Capital

(\$000s)

Previously approved capital projects with no change or reduction to budget

This list includes existing capital projects where no increase to the capital budget authority is being requested.

Project	Proposed Capital Budget Authority	Reason for budget decrease (if applicable)
Parks		
GN0078: Arboretum Development	Active Project - No Change	
GN0085: David Tomlinson Nature Reserve (Phase 1-5)	Active Project - No Change	
GN0089: Trail Constn Coutts/Pandolfo Dev	Active Project - No Change	
GN0097: Non Programmed Park In 2C	Active Project - No Change	
GN0128: Artificial Turf - G.W. Williams School	Active Project - No Change	
GN0129: Mattamy Phase 4/5 Trail	Active Project - No Change	
GN0130: Degraaf Cres Trail	Active Project - No Change	
GN0150: St. Anne's School Park	Active Project - No Change	
GN0157: Multi Use Courts As Per Parks & Rec Master Plan	Active Project - No Change	
GN0158: Dog Waste Container	Active Project - No Change	
GN0159: Trail Design (Development North Of St. Johns At Yonge St)	Active Project - No Change	
GN0161: Arboretum Development - 2024	Active Project - No Change	
GN0162: Artificial Turf - Aurora Barbarians	Active Project - No Change	
GN0166: George Street Parkland Site Preparation	Active Project - No Change	
Total	24,036.2	

Growth & New Capital

(\$000s)

Previously approved capital projects with no change or reduction to budget

This list includes existing capital projects where no increase to the capital budget authority is being requested.

Project	Proposed Capital Budget Authority	Reason for budget decrease (if applicable)
Planning & Development Services		
Development Planning		
GN0165: 15217 Yonge Street Land Acquisition	Active Project - No Change	
	150.0	
Roads		
GN0030: Vandorf Sdrd Recon'n	Active Project - No Change	
GN0112: Construction Of A Layby Lane On Tecumseh	Active Project - No Change	
	3,813.7	
Sidewalks		
GN0055: S/W, Multi-Use Trail & Illumination - St John's Sdrd - Bayview To Leslie	Active Project - No Change	
GN0124: Sidewalk - Edward/ 100M E Of Yonge-Dunning	Active Project - No Change	
	1,994.8	
Traffic		
GN0045: Pedestrian Crossings Per DC Study	Active Project - No Change	
GN0048: Traffic Calming In School Zones	Active Project - No Change	
GN0138: Traffic Control Signals At Wellington St. E & Kaleia/Elyse	Active Project - No Change	
	584.7	
Fire Services		
GN0016: Fire Station 4-5	Active Project - No Change	
GN0020: Fire Master Plan - 2019	Active Project - No Change	
	13,706.3	
Total	114,869.5	

Growth and New: Community Services

Project: GN0168: SARC EXTERNAL MURAL

Estimated Start Date: 2025-Q1
Estimate End Date: 2025-Q4

Overview of the project including key goals, objectives, and performance measures

With the completion of the SARC Gymnasium Addition, the expansive brick facade facing Wellington is an ideal location to promote and celebrate Aurora's high sports achievers. Many recreation and community centres use the large exterior of their facilities to celebrate local athletes that have achieved incredible levels of excellence within their sport. This mural project would offer the opportunity to celebrate local Aurora athletes on a grand scale focussing on athletes that are currently active at the Professional level. The location at the SARC is a prominent space with high visibility along Wellington St. demonstrating Aurora's recognition and celebration of Sport.

Reasons the project should be approved and the impact it will have on service levels

The Town of Aurora takes pride in being recognized as a Sports Town. Aurora residents have consisted of many high achieving athletes reaching ultimate success in their respective sports. This banner/mural project would place a remarkable image on the side of one of Aurora's primary recreation/sports facilities while recognizing Aurora athletes in a very public and celebratory fashion. Images below demonstrate what these banners/murals could look like.



Benefits of the project including impact on the community and Town operations (finances, internal performance, learning and development, etc.)

Bringing awareness to residents and non-residents about some of Aurora's high achieving athletes. This would also celebrate those athletes in a grand and prominent way.

Impact of not approving or delaying the project

none

Impact this project has on climate change

none

Growth and New: Corporate Services

Project: GN0169: PARKS ACCESSIBILITY ASSESSMENT

Estimated Start Date: 2025-Q1

Estimate End Date: 2026-Q4

Overview of the project including key goals, objectives, and performance measures

In 2023, AccessNow conducted an accessibility review of 8 Town facilities. In 2024, AccessNow conducted an accessibility review of the remaining 7 facilities and 14 trails. The purpose of this project is to complete an accessibility review for other Town assets, being the 69 parks in Town. This project aims to enhance inclusivity, provide accurate accessibility information, and engage the community in the pursuit of a more accessible environment. The Town is dedicated to achieving its goals and objectives as set out in the Town's Multi-Year Accessibility Plan while adhering to high standards of accuracy and community involvement. This project will be measured based on number of assessments completed, accuracy of accessible features, as well as community engagement once verified on an online platform.

Reasons the project should be approved and the impact it will have on service levels

As part of the Town's Multi-Year Accessibility Plan, one of the objectives was to complete an accessible review of Town facilities. This project aligns with the Town's commitment to inclusivity, excellence in service delivery, and community engagement. Enhancing accessibility information and experience levels creates a more equitable and enjoyable environment for all residents and visitors, increases their quality of life, and creates more independence and social integration. This project reflects the Town's dedication to building a strong, inclusive, and forward-looking community that sets a high standard for accessibility and service quality.

Benefits of the project including impact on the community and Town operations (finances, internal performance, learning and development, etc.)

The project enhances accessibility for individuals with disabilities in facilities, parks, and trails, fostering inclusivity and participation in community activities. It empowers informed decision making, attracts accessible tourism for economic growth, and strengthens social bonds. The initiative's data-driven approach aids resource allocation, boosts public image, and showcases the Town's commitment to innovation and effective data utilization for informed governance.

Impact of not approving or delaying the project

Not approving or delaying the Accessibility Assessment project would have notable negative impacts that extend beyond the immediate scope of the initiative. The impacts encompass accessibility, reputation, financial risks, missed opportunities, and community engagement. The project's delay or rejection could result in a less inclusive, less welcoming community.

Impact this project has on climate change

Not Applicable

Growth and New: Operational Services

Project: GN0171: BYLAW - SUV (NEW)

Estimated Start Date: 2025-Q1
Estimate End Date: 2025-Q4

Overview of the project including key goals, objectives, and performance measures

To allow for the purchase of a new Bylaw vehicle which will be utilized for daily Bylaw operations. This unit will be used to support service level requirements for Bylaw and will provide a vehicle for the increase in staff. One vehicle was purchase in 2022 and this will be the second of this original project.

Reasons the project should be approved and the impact it will have on service levels

Approval of this vehicle would ensure that Bylaw staff will have the ability to respond to a wide range of resident concerns, meet Town initiatives and to fulfill the needs and expectations of a growing community.



Benefits of the project including impact on the community and Town operations (finances, internal performance, learning and development, etc.)

As part of this capital request, Bylaw would request a gas/electric hybrid vehicle to support the Town's Green Fleet Strategy and reduce our corporate carbon footprint. It is estimated this vehicle will save the town between \$1,500-3,000 per year in fuel costs in comparison to existing non gas/electric hybrid vehicles in our fleet.

Impact of not approving or delaying the project

For this role it is unrealistic for staff to use their personal vehicle as a Bylaw Enforcement Officer and the Town would incur mileage charges, as well potential damage to personal vehicle. Personal vehicles have limited capacity to transport many of the required tools and items to respond to work related activities. Increased use of existing vehicles will result in them reaching

their end of life sooner, increased costs of maintenance on existing vehicles, increased use of fleet service resources, and inability to appropriately respond to and investigate resident concerns or provide contract administration.

Impact this project has on climate change

The Town Fleet Division is electrifying the corporate fleet to produce zero emissions by 2051. The purchase of this Hybrid vehicle will decrease greenhouse gas emissions.

Project: GN0172: VAN (WATER OPERATOR - NEW)

Estimated Start Date: 2025-Q1

Estimate End Date: 2025-Q4

Overview of the project including key goals, objectives, and performance measures

To allow for the purchase of a new Water Operator van which will be utilized by Water for daily field operations. This unit will be used to support service level requirements for water and wastewater maintenance, and construction, including field inspections water sampling and site meetings, contract administration. These activities support the Towns Capital program, Operational budget as well as reduce risk and liability.

Reasons the project should be approved and the impact it will have on service levels

Approval of this vehicle would ensure that the Water Operator will have the ability to respond to a wide range of maintenance activities, water emergencies and resident concerns, including the Town initiatives, to meet the needs and expectations of a growing community.

Benefits of the project including impact on the community and Town operations (finances, internal performance, learning and development, etc.)

As part of this capital request, Operations would request a gas/electric hybrid vehicle to support the Town's Green Fleet Strategy and reduce our corporate carbon footprint. It is estimated this vehicle will save the town between \$1,500-3,000 per year in fuel costs in comparison to existing non gas/electric hybrid vehicles in our fleet.

Impact of not approving or delaying the project

For this role it is unrealistic for staff to use their personal vehicle as a water/wastewater operator, the Town would incur mileage charges, as well potential damage to personal vehicle. Personal vehicles have limited capacity to transport many of the required tools and items to respond to work related activities. Increased use of existing vehicles will result in them reaching their end of life sooner, increased costs of maintenance on existing vehicles, increased use of fleet services resources, and inability to appropriately respond to emergencies and investigate resident concerns or provide contract administration.

Impact this project has on climate change

The Town Fleet Division is electrifying the corporate fleet to produce zero emissions by 2051. The purchase of this Hybrid vehicle will decrease greenhouse gas emissions.

Project: GN0173: WATER - TRAILER MOUNTED COMBO VALVE EXERCISER & EXCAVATION UNIT

Estimated Start Date: 2025-Q1
Estimate End Date: 2025-Q4

Overview of the project including key goals, objectives, and performance measures

Asset Management and preventive maintenance of distribution valves are key to ensuring the Town’s water infrastructure can deliver those services reliably and an effective valve maintenance program is critical to delivering the drinking water to Aurora residents.

Reasons the project should be approved and the impact it will have on service levels

A valve exercising program is a systematic program to locate and exercise watermain distribution valves to ensure that valves function/operate properly. The American Water Works Association AWWA states that every valve should be operated through a full cycle and returned to its normal operating position on a schedule that is designed to prevent any buildup of turbulation or other deposits that could render the valve inoperable in the event of an emergency shut-off.

Benefits of the project including impact on the community and Town operations (finances, internal performance, learning and development, etc.)

Valves are an integral part of the water distribution system. The benefits of a valve exercising program are significant particularly during an emergency event. At all times it is important to have valves accessible and operational. A valve exercising program provides many benefits to the Utility and its customers.

The trailer is designed to provide the water staff with the tools required to perform a variety of water valve maintenance including (hydro- excavation for installing signs for the Roads Division and valve turning).



Impact of not approving or delaying the project

Not approving the purchase of this trailer-mounted combo valve exerciser/excavation unit can significantly impact operational efficiency and infrastructure maintenance. Without this specialized equipment, tasks such as valve exercising and precise excavation such as installing a street sign become more costly, leading to increased labor costs and contractor costs. The inability to perform regular valve maintenance can result in decreased system reliability and increased risk of valve failures, which may cause costly emergency repairs and unplanned service interruptions.

Impact this project has on climate change

No Impact to Climate Change.

Project: GN0174: FLEET ADDITIONAL HEAVY EQUIPMENT HOISTS

Estimated Start Date: 2025-Q1

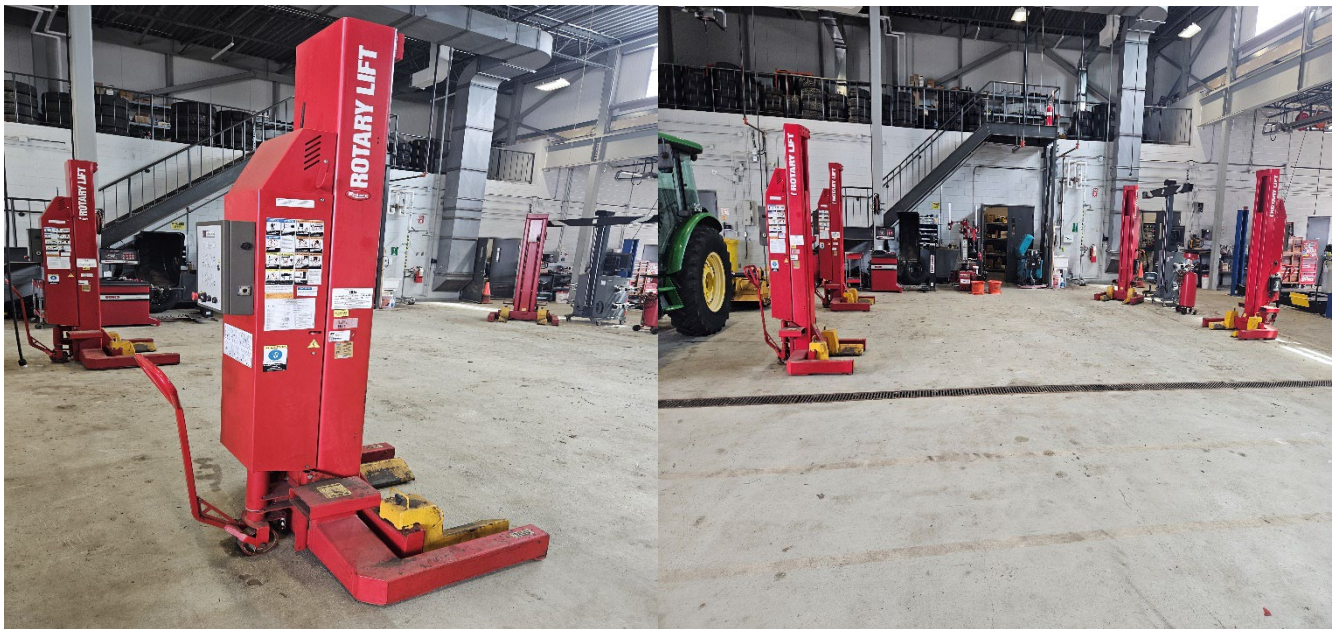
Estimate End Date: 2025-Q4

Overview of the project including key goals, objectives, and performance measures

To allow for the purchase of two new Portable Rotary Lifts which will be utilized by Fleet for daily workshop operations. Currently Fleet has four of these lifts and requires six to raise Tandem Axle Dump Trucks for Maintenance and Inspection purposes. These units will be used to support in house service level requirements for Fleet vice sending trucks out to local vendors for repairs and inspections. Currently this maintenance function cannot be performed in house. These activities support the Towns Capital program, Operational budget as well as reduce risk and liability.

Reasons the project should be approved and the impact it will have on service levels

Currently Fleet can only lift Heavy trucks that have two axles with the existing four lifts. Two more lifts are required to lift a truck with a rear tandem axle. This would allow Fleet to perform maintenance activities on tandem axle trucks vice sending the equipment out to a local Heavy Repair Facility.



Benefits of the project including impact on the community and Town operations (finances, internal performance, learning and development, etc.)

These two units would provide Fleet with the ability to perform repairs to Tandem Axle equipment in house vice sending the equipment out. This would lessen equipment downtime, provide the flexibility for emergency repairs and reduce maintenance costs.

Impact of not approving or delaying the project

Not procuring the hoists will prevent Fleet from being able to perform annual CVOR inspections and repairs on Tandem Trucks. Having the equipment sent to local Heavy Equipment Shops increases overall maintenance cost and downtime.

Impact this project has on climate change

Slight decrease in climate change as repairing equipment in house avoids the added driving to and from Heavy Equipment shops.

Project: GN0175: TREE INVENTORY (2025)

Estimated Start Date: 2025-Q1

Estimate End Date: 2025-Q4

Overview of the project including key goals, objectives, and performance measures

To inventory the street trees on the new development lands. It is important to update the current tree inventory to include these new residential areas in Town, so we have a complete record. This helps us understand the quantity of trees, diversification of species and locations which details this large asset and assists in maintenance planning. The Town initiated the street tree inventory in the early 2000's and all of the Town has been completed to date.

Reasons the project should be approved and the impact it will have on service levels

Inventory supports the Municipal Forestry Policy and the Parks Maintenance Standards, assisting in projecting/managing block pruning and budgeting works. Example of where the inventory has been vital is the management of the EAB treatment program. It has allowed staff to identify the number of trees/diameter to enable budget forecast for treatments and procurement document information, essential to allow Council to make informed decisions. Inventory shared with the GIS department, creating a layer of street trees in iCity that assists forestry/administration staff identifying ownership of trees, defining property lines and tree locations.

Benefits of the project including impact on the community and Town operations (finances, internal performance, learning and development, etc.)

The project will create efficiencies in customer service, planning of work and maintenance schedules. It will also assist in creating accurate forecasts in budgets and reporting of assets. In addition, it will help staff deal with work orders and customers efficiently while improving response time.

Impact of not approving or delaying the project

Incomplete registry of assets.

Loss of data essential to operational staff work orders/service delivery.

Impact this project has on climate change

Accurate inventory tracking allows for a full picture of the urban forest and make up of species which can illustrate where there is opportunity for growth/gaps to expand the canopy cover to mitigate climate impact and reach the Town Council endorsed target of 40% canopy cover by 2034.

Project: GN0176: ARBORETUM DEVELOPMENT - 2025

Estimated Start Date: 2025-Q1

Estimate End Date: 2025-Q4

Overview of the project including key goals, objectives, and performance measures

To complete the design and construction of a new trail within the Arboretum as per the Master Plan and previously planned as part of the 2024 Capital Budget for design and feasibility. Trail to be located north of the Tim Hortons Plaza at John West Way and Wellington St E.

Reasons the project should be approved and the impact it will have on service levels

Trail is identified in the Master Plan for the Arboretum and will provide access to an area of the Arboretum that currently has no formalized trail. It will provide connectivity to the western edge of the Arboretum and allow the public the opportunity to explore an area previously not accessible due to a river. The new trail supports an active lifestyle and recommendations in the PRMP for ongoing expansion of these transportation networks.



Benefits of the project including impact on the community and Town operations (finances, internal performance, learning and development, etc.)

Deliver on the master plan for the trail network within Arboretum and potential to engage public through interpretive walks on the natural environment. enhance the vegetation and canopy cover in the area with planting events through public engagement and adjacent school.

Impact of not approving or delaying the project

Minimal – would just delay the delivery of the master plan initiatives for the final design of the Arboretum.

Impact this project has on climate change

Opportunity to plant additional trees in the area after trail construction in area not previously accessible. This vegetation will help offset CO2 and mitigate effects of climate change and contribute to the overall canopy target goal set by Council with a goal of 40% cover by 2034.

Project: GN0170: WINTER ROAD MONITORING SYSTEM - NORTHWEST OF TOWN

Estimated Start Date: 2025-Q1

Estimate End Date: 2025-Q4

Overview of the project including key goals, objectives, and performance measures

This consists of equipment that is embedded in the road surface as well as sensors and video equipment to assist front line staff and supervisors in obtaining real time information on road conditions from remote locations. The primary goal of this additional Road Monitoring System within the northwest part of Town is to provide accurate real time weather and pavement condition information which is vital in aiding supervisors and crew leaders in decision making for winter maintenance operations. This location is being recommended through a consultant updating the Town's Salt Management Plan. Objectives include the ongoing monitoring of pavement conditions i.e., temperature, ice formation and the presence of any precipitation. Performance measures will be enhanced using technology to achieve rapid response times by road maintenance equipment and to validate and record data pertaining to our response to a winter weather event in accordance with the Minimum Maintenance Standards.

Reasons the project should be approved and the impact it will have on service levels

This technology is currently in use in several other municipalities including the Region of York Roads Operations Dept. and has been very beneficial in providing important data required to aid in decisions to dispatch winter maintenance crews and equipment in a timely manner. This information can be accessed from any location through cell phone or personal device which adds another dimension of flexibility for our crew leaders and supervisors in obtaining real time accurate information from their homes or any other location. Being able to access this information will result in a greater level of confidence and sound decision making when supervisory staff are out of town. As a result, staff will be dispatched in a more orderly manner based on accurate information and road and weather condition regardless of when road patrol staff are present or not.



Benefits of the project including impact on the community and Town operations (finances, internal performance, learning and development, etc.)

Benefits include the ability to obtain local road condition information 24/7 and to assist staff in winter maintenance decision making. This will result in a more consistent approach and add a level of confidence for crew leaders and supervisors when making decisions to call in staff and equipment in response to a winter weather event which is most often done from the employees home outside of Aurora.

Impact of not approving or delaying the project

Staff will continue to respond to all winter weather events based on weather forecasts and Road Patrol Staff reports erring on the side of caution and based on the best available information.

Impact this project has on climate change

None immediately but will assist staff in managing events related to climate change.

Project: GN0177: LAMBERT WILSON BEACH VOLLEYBALL COURT EXPANSION AND UPGRADES

Estimated Start Date: 2025-Q1
Estimate End Date: 2027-Q4

Overview of the project including key goals, objectives, and performance measures

This project includes the detailed design and preliminary work to develop a project to enhance the beach volleyball courts at Lambert Wilson Park, with additional construction and development of two new courts adjacent to the existing. The additions will include addition court lighting, seated amenity space with a hardscape pad, and professional grade posts and netting, with high quality competition sand.

Reasons the project should be approved and the impact it will have on service levels

This project will double the capacity of the current space and provide an enhanced user experience providing competition style courts which are ideal for league play as well as recreational play. The new netting and posts will enhance user safety and the addition of bleachers within the space space will providing seating for spectators and users during a game.





Benefits of the project including impact on the community and Town operations (finances, internal performance, learning and development, etc.)

This project should collect recreation revenues from league play and provide added recreational space to allow community members to get out and play, offering opportunities for exercise, and social enjoyment.

Impact of not approving or delaying the project

Little to no impact by delaying the project. The only impact will be to organized volleyball users who may not currently see the existing amenity fit for league play.

Impact this project has on climate change

No impact.

Growth and New: Planning and Development Services

Project: GN0046: TRAFFIC CALMING PER DC STUDY

Estimated Start Date: 2025-Q1

Estimate End Date: 2026-Q4

Overview of the project including key goals, objectives, and performance measures

This funding request is to secure financial resources to implement traffic calming measures within the Town's public rights-of-way as required. Traffic calming is the combination of mainly physical measures that reduce the negative effects of motor vehicle use, alter driver behavior and improve conditions for non-motorized street users. Funding will be used to implement traffic calming measures such as traffic bollards and speed cushions for areas that meet the warrant criteria outlined in the Town's Traffic Calming Policy No. 62 and that have been approved by Council.

Reasons the project should be approved and the impact it will have on service levels

Link to Strategic Plan: Supporting an exceptional quality of life for all, Objective 1: Improve transportation, mobility and connectivity.

Traffic calming measures aim to increase safety for all road users (pedestrians, cyclists, and motorists) through reduced traffic speeds. The end goal is to create a livable and sustainable community.

Benefits of the project including impact on the community and Town operations (finances, internal performance, learning and development, etc.)

The implementation of traffic calming measures will improve the quality of life for residents by lowering the speeds for motor vehicles and provide enhanced safety for all road users.

Impact of not approving or delaying the project

If the project is not approved, future request on traffic calming measures and general road safety may be impacted for all road users.

Impact this project has on climate change

The implementation of traffic calming measures may result in elevated pollutant emissions created from the constant acceleration, deceleration, and speed adjustments necessary to navigate and drive over the installed traffic calming devices. This project does not impact the Town's ability to adapt to a changing climate.

Project: GN0163: ACTIVE TRANSPORTATION FACILITIES - YONGE - BLOOMINGTON - GO BRIDGE BOTH SIDES

Estimated Start Date: 2025-Q2

Estimate End Date: 2025-Q4

Overview of the project including key goals, objectives, and performance measures

This funding request is for the construction of active transportation facilities (a multi-use pathway and/or sidewalk) on both sides of Yonge Street from Bloomington Road to the Metrolinx railway overhead bridge north of Industrial Parkway (Figure 1).

Currently, sidewalks are not provided along the subject section of Yonge Street. Cyclists are sharing the road with motorists without dedicated and separated facilities and pedestrians are walking on the shoulder of the road to access services and amenities north of this area.

The construction of active transportation facilities will increase safety for all road users. This is consistent with the recommendations from the 2024 Active Transportation Master Plan which proposes a multi-use path along both sides of Yonge Street between Bloomington Road and the Metrolinx railway overhead bridge.

The project is currently in design phase with construction anticipated to commence in 2025.

Reasons the project should be approved and the impact it will have on service levels

Link to Strategic Plan: Supporting an exceptional quality of life for all, Objective 1: Improve transportation, mobility and connectivity.

The Town is required to have active transportation facilities to meet current growth needs as outlined in the Active Transportation Master Plan

The addition of active transportation facilities along the subject section of Yonge Street is essential infrastructure to enhance road safety, provide accessibility and connect residents to Town services. It will also encourage non-auto modes of travelling and discourage automobile dependency.

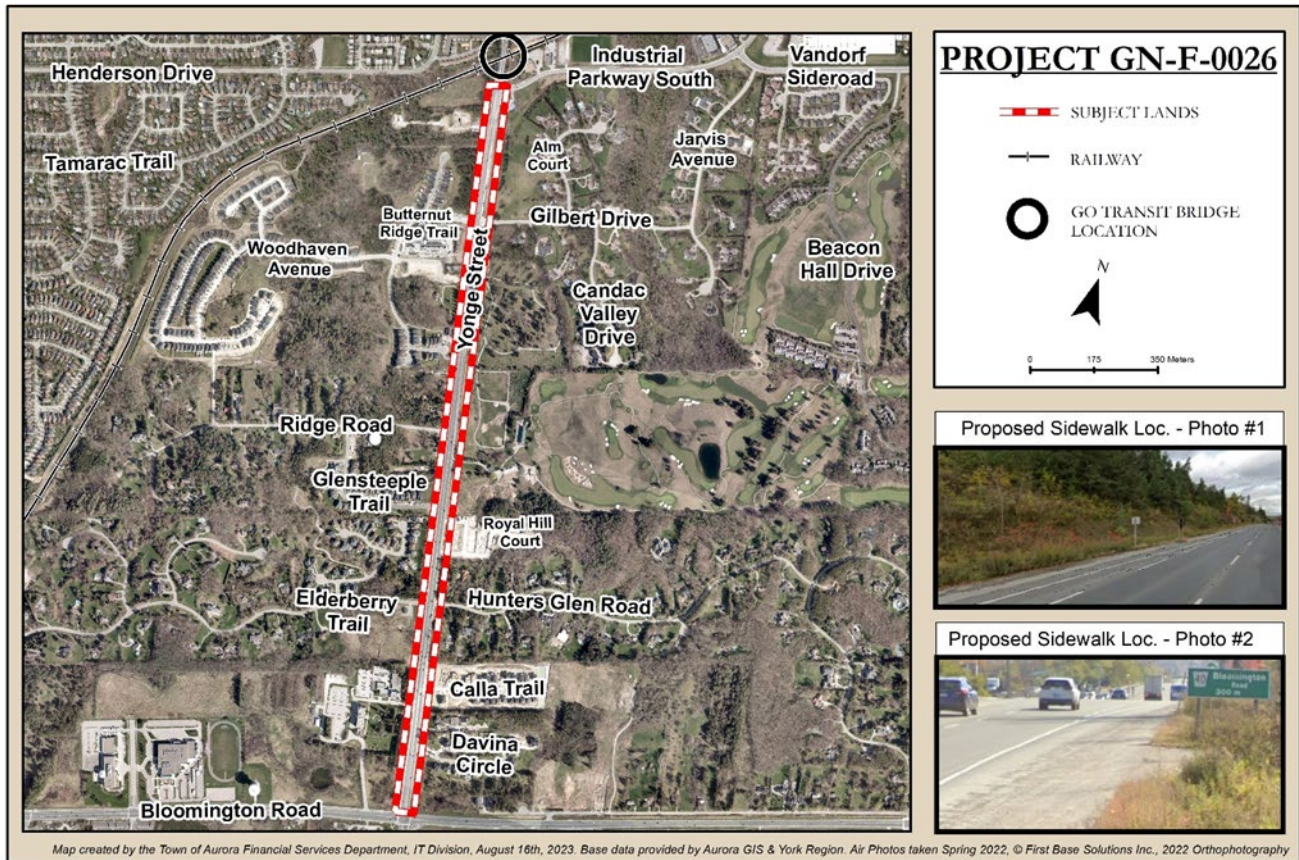


Figure 1: Map Depicting Location of Proposed Active Transportation Facilities on Yonge Street

Benefits of the project including impact on the community and Town operations (finances, internal performance, learning and development, etc.)

The project represents an investment in sustainable infrastructure and an improvement in safety and accessibility for all members of the community.

Impact of not approving or delaying the project

If the project is not approved, it will result in a negative impact on safety, mobility, accessibility and connectivity.

Impact this project has on climate change

The impacts from this project will likely decrease greenhouse gas emissions by encouraging walking and cycling, reducing vehicle use.

The impacts from this project will likely increase the Town's ability to adapt to a changing climate by promoting a healthier and more sustainable mode of transportation. The active transportation pathway will provide safer, more accessible options for non-motorized travel, reducing reliance on fossil fuels and enhancing community resilience against fuel price volatility and supply disruptions.

The following items will be taken into consideration, including designing the facilities to accommodate both pedestrians and cyclists safely, integrating green infrastructure such as bioswales and permeable surfaces to manage stormwater, using sustainable materials for construction, and possible incorporation of shade trees to reduce urban heat island effects and enhance user comfort.

The project supports the goals under the Town's climate action plans such as the Town's Energy Conservation and Demand Management Plan and Community Energy Plan by promoting low-carbon transportation, reducing emissions, and using climate resilient infrastructure.

Project: GN0179: TRAIN WHISTLE CESSATION AT ST. JOHN'S SIDEROAD SAFETY ASSESSMENT

Estimated Start Date: 2025-Q1
Estimate End Date: 2026-Q4

Overview of the project including key goals, objectives, and performance measures

This funding request is to undertake a safety audit of the newly implemented safety measures at the St. John's Sideroad at-grade crossing for whistle cessation.

The Town and York Region collaborated to implement the train whistle cessation program at St. John's Sideroad at-grade crossing on the Barrie GO Transit line. This was approved by York Region Council on September 2, 2023. As part of this implementation, The Town agreed to complete a safety audit of the installed enhancements by a specialized safety consultant and have it approved by Transport Canada at the cost of the Town. This was approved by Town Council on May 24, 2022.

Safety enhancements have now been installed at the St. John's Sideroad at-grade crossing. These enhancements include flashers, pedestrian gates, pedestrian waiting areas and line painting.

The safety audit to be undertaken as part of this project will evaluate if these improvements are sufficient to meet the whistle cessation requirements as outlined in Section 104 of the Transport Canada Grade Crossings Regulations and Appendix D of the Grade Crossings Standards. Any outstanding elements as a result of this safety assessment will be the responsibility of York Region to install.

Reasons the project should be approved and the impact it will have on service levels

The funding request covers the cost to undertake the safety assessment that needs to be undertaken prior to the Region enacting a 24-hour anti-whistling program at the St. John's Sideroad level crossing on the Barrie GO Transit line.

Benefits of the project including impact on the community and Town operations (finances, internal performance, learning and development, etc.)

As noted by Transport Canada, train whistling is an important way to keep drivers, cyclists and pedestrians safe. The Canadian Rail Operating Rules require all trains to whistle whenever they approach a public at grade crossing. The anti-whistling program will address the quality-of-life issues for those residents who live near the railway crossing.

Impact of not approving or delaying the project

If the project is not approved the safety audit and peer review of the St. John's Sideroad at-grade crossing will not be completed. As such York Region will not implement the anti-whistle program for this crossing.

Impact this project has on climate change

This project will have no direct impact on greenhouse gas emissions nor impacts on the Town's climate change adaptation program.

Project: GN0178: GEORGE ST DEVELOPMENT SERVICING

Estimated Start Date: 2025-Q2

Estimate End Date: 2025-Q4

Overview of the project including key goals, objectives, and performance measures

This funding request is for the design of the servicing of residential lots to be developed along the frontage of 115 George Street, the former George Street Public School lands (Figure 1).

The Town recently purchased the 115 George Street property with the intention of subdividing the west portion of the lands into residential lots which will be sold to help offset the overall property purchase cost. Servicing of these residential lots will be required prior to their sale and development.

This funding request is for the design of the servicing which will be carried out in 2025.

It is anticipated that the construction of the services will be carried out in 2026.



Figure 1: Map Depicting the Project Location

Reasons the project should be approved and the impact it will have on service levels

LINK TO STRATEGIC PLAN: Supporting an exceptional quality of life for all. Objective 5: Strengthening the fabric of our community.

To support continued growth in the community, the Town must prioritize expanding and improving roads, watermains, stormwater and sanitary sewer infrastructure to serve a larger population.

Benefits of the project including impact on the community and Town operations (finances, internal performance, learning and development, etc.)

The project supports the Town's growth objectives and provides additional residential housing that fits within the fabric of the existing community.

Impact of not approving or delaying the project

If this project is not approved, the Town will not be able to subdivide and sell residential properties for development along the west portion of the 115 George Street property and help offset the cost of purchasing the lands.

Impact this project has on climate change

The impacts from this project will likely increase the Town's ability to adapt to a changing climate by converting a poorly maintained, impervious area into a more sustainable and adaptable residential area. The removal of impervious surfaces will reduce runoff and improve stormwater management, thereby enhancing the Town's resilience to flooding and extreme weather events.

The project supports the goals under the Town's Community Energy Plan and Climate Change Adaption Plan by applying sustainable development practices and enhancing climate resilience through improved stormwater management and increased green space.

Growth & New – 10 Year Capital Plan

Project	2024 Restated CBA	Proposed 2025 Budget CBA	CBA Change	CBA Change	LTD Actuals to End of Prior Year	2024 Forecast	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Community Services:																
GN0074: SARC GYMNASIUM	X	X	-	No Change	X	X	X	-	-	-	-	-	-	-	-	-
GN0102: CULTURAL SERVICES MASTER PLAN	X	X	X	Decrease	X	X	-	-	-	-	-	-	-	-	-	-
GN0139: PET CEMETERY FENCING	X	X	-	No Change	-	-	X	-	-	-	-	-	-	-	-	-
GN0141: AV EQUIPMENT FOR COMBINED VIRTUAL/IN-PERSON PROGRAMMING	X	X	-	No Change	-	X	-	-	-	-	-	-	-	-	-	-
GN0142: SNOEZELEN ROOM/SENSORY ROOM	X	X	-	No Change	-	X	-	-	-	-	-	-	-	-	-	-
GN0151: CULTURAL ACTION PLAN IMPLEMENTATION - 2024	X	X	-	No Change	-	X	X	-	-	-	-	-	-	-	-	-
GN0069: ELECTRIC VEHICLE (EV) CHARGING STATIONS	X	X	-	No Change	X	X	-	-	-	-	-	-	-	-	-	-
GN0110: AURORA TOWN SQUARE	X	X	-	No Change	X	X	-	-	-	-	-	-	-	-	-	-
GN0062: BACKFLOW PREVENTION METER INSTALLATION	X	X	-	No Change	X	X	-	-	-	-	-	-	-	-	-	-
GN0164: AURORA LETTERS AT AURORA TOWN SQUARE	X	X	-	No Change	-	-	X	-	-	-	-	-	-	-	-	-
GN0168: SARC EXTERNAL MURAL	-	X	X	New	-	-	X	-	-	-	-	-	-	-	-	-
Subtotal Community Services	68,601,650	68,661,650	60,000		51,697,893	14,512,956	2,450,800	-	-	-	-	-	-	-	-	-
Corporate Services:																
GN0001: CUSTOMER EXPERIENCE PLAN (CEP)	X	X	-	No Change	X	-	X	-	-	-	-	-	-	-	-	-
GN0111: AMPS IMPLEMENTATION	X	X	-	No Change	X	X	-	-	-	-	-	-	-	-	-	-
GN0025: BYLAW RADIOS	X	X	-	No Change	X	X	X	-	-	-	-	-	-	-	-	-
GN0152: FACILITIES & TRAILS ACCESSIBILITY ASSESSMENT	X	X	-	No Change	-	X	-	-	-	-	-	-	-	-	-	-
GN-F-0081: AUTOMATIC LICENSE PLATE READERS MODERNIZATION	-	-	-	n/a	-	-	-	-	X	-	-	-	-	-	-	-
GN-F-0082: AMPS ENHANCEMENTS	-	-	-	n/a	-	-	-	-	-	X	-	-	-	-	-	-
GN0169: PARKS ACCESSIBILITY ASSESSMENT	-	X	X	New	-	-	X	X	-	-	-	-	-	-	-	-
Subtotal Corporate Services	773,100	923,100	150,000		479,597	210,658	172,846	60,000	50,000	75,000	-	-	-	-	-	-
Finance:																
GN0005: CUSTOMER RELATIONSHIP MGMT (CRM)	X	X	-	No Change	X	X	-	-	-	-	-	-	-	-	-	-
GN0015: MIGRATION TO CITYVIEW WORKSPACE	X	X	-	No Change	-	-	X	-	-	-	-	-	-	-	-	-
GN0115: CITYVIEW PORTAL IMPLEMENTATION	X	X	-	No Change	X	X	-	-	-	-	-	-	-	-	-	-
GN0116: DIGITAL EDUCATION PROGRAM	X	X	-	No Change	-	X	X	-	-	-	-	-	-	-	-	-
GN0117: ARCGIS PORTAL	X	X	-	No Change	X	-	X	-	-	-	-	-	-	-	-	-
GN0120: GREEN/BLUE BIN PORTAL	X	X	-	No Change	-	-	X	-	-	-	-	-	-	-	-	-
GN-F-0090: INVENTORY MANAGEMENT SYSTEM - FOR ACCESSORIES	-	-	-	n/a	-	-	-	-	-	X	-	-	-	-	-	-
Subtotal Finance	568,100	568,100	-		239,968	103,135	224,997	-	-	25,000	-	-	-	-	-	-

Project	2024 Restated CBA	Proposed 2025 Budget CBA	CBA Change	CBA Change	LTD Actuals to End of Prior Year	2024 Forecast	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Operational Services:																
GN0058: STREET LIGHT POLE IDENTIFICATION	X	X	-	No Change	X	X	-	-	-	-	-	-	-	-	-	-
GN0153: WINTER ROAD MONITORING SYSTEM	X	X	-	No Change	-	X	-	-	-	-	-	-	-	-	-	-
GN0154: SIDEWALK & PARKING LOT VACUUM SWEEPER	X	X	-	No Change	-	-	X	-	-	-	-	-	-	-	-	-
GN0170: WINTER ROAD MONITORING SYSTEM - NORTHWEST OF TOWN	-	X	X	New	-	-	X	-	-	-	-	-	-	-	-	-
GN-F-0029: CREW CAB TRUCK (1), TRAILER (1), ZERO TURN MOWER (-	-	-	n/a	-	-	-	X	-	-	-	-	-	-	-	-
GN0137: SUV (ROADS TECHNICIAN - NEW)	X	X	-	No Change	-	X	-	-	-	-	-	-	-	-	-	-
GN-F-0075: ELECTRIC VEHICLE INFRASTRUCTURE	-	-	-	n/a	-	-	-	X	X	X	X	-	-	-	-	-
GN0155: TRUCK (FLEX SUPERVISOR - ROADS/PARKS - NEW)	X	X	-	No Change	-	X	-	-	-	-	-	-	-	-	-	-
GN0156: PARKS - 3/4 TON TRUCK (NEW)	X	X	-	No Change	-	X	-	-	-	-	-	-	-	-	-	-
GN0167: ANIMAL SERVICES VEHICLE FOR EAST GWILLIMBURY	X	X	-	No Change	-	X	-	-	-	-	-	-	-	-	-	-
GN0171: BYLAW - SUV (NEW)	-	X	X	New	-	-	X	-	-	-	-	-	-	-	-	-
GN0172: VAN (WATER OPERATOR - NEW)	-	X	X	New	-	-	X	-	-	-	-	-	-	-	-	-
GN0173: WATER - TRAILER MOUNTED COMBO VALVE EXERCISER & EXCAVATION UNIT	-	X	X	New	-	-	X	-	-	-	-	-	-	-	-	-
GN0174: FLEET ADDITIONAL HEAVY EQUIPMENT HOISTS	-	X	X	New	-	-	X	-	-	-	-	-	-	-	-	-
GN0078: ARBORETUM DEVELOPMENT	X	X	-	No Change	X	X	X	-	-	-	-	-	-	-	-	-
GN0085: DAVID TOMLINSON NATURE RESERVE (PHASE 1-5)	X	X	-	No Change	X	X	X	-	-	-	-	-	-	-	-	-
GN0089: TRAIL CONSTN COUTTS/PANDOLFO DEV	X	X	-	No Change	X	X	-	-	-	-	-	-	-	-	-	-
GN0097: NON PROGRAMMED PARK IN 2C	X	X	-	No Change	X	X	X	-	-	-	-	-	-	-	-	-
GN0128: ARTIFICIAL TURF - G.W. WILLIAMS SCHOOL	X	X	-	No Change	-	X	X	X	X	-	-	-	-	-	-	-
GN0129: MATTAMY PHASE 4/5 TRAIL	X	X	-	No Change	X	X	X	-	-	-	-	-	-	-	-	-
GN0130: DEGRAAF CRES TRAIL	X	X	-	No Change	X	X	X	-	-	-	-	-	-	-	-	-
GN-F-0034: ARTIFICIAL TURF - LOCATION #2	-	-	-	n/a	-	-	-	X	X	-	-	-	-	-	-	-
GN-F-0035: ADDISON HALL TRAILS & SIGNAGE	-	-	-	n/a	-	-	-	-	-	X	-	-	-	-	-	-
GN-F-0037: DOG WASTE CONTAINER	-	-	-	n/a	-	-	-	-	X	X	-	-	-	-	-	-
GN-F-0039: ENGLEHARD (BATSON) OFF LEASH DOG PARK CONSTRUCTION	-	-	-	n/a	-	-	-	-	X	-	-	-	-	-	-	-
GN-F-0040: LESLIE ST/ST JOHNS (S/E & N/E) TRAILS	-	-	-	n/a	-	-	-	-	-	-	-	-	-	X	X	-
GN-F-0041: LESLIE ST TRAIL CONNECTION - FIRST COMMERCE DR	-	-	-	n/a	-	-	-	-	-	-	-	-	-	-	X	X
GN-F-0042: TRAIL DESIGN (DEVELOPMENT NORTH OF ST. JOHNS AT YONGE ST)	-	-	-	n/a	-	-	-	-	-	X	X	-	-	-	-	-
GN-F-0044: BROOKFIELD PARKETTE TO LESLIE TRAIL CONNECTION	-	-	-	n/a	-	-	-	-	X	X	-	-	-	-	-	-
GN-F-0046: FITNESS PARK (NEW)	-	-	-	n/a	-	-	-	-	-	-	X	-	-	-	-	-
GN-F-0047: GREENHOUSE ADDITION (NEW)	-	-	-	n/a	-	-	-	-	-	-	X	-	-	-	-	-
GN-F-0048: YONGE HADLEY GRANGE TRAIL PARKING LOT (NEW)	-	-	-	n/a	-	-	-	X	-	-	-	-	-	-	-	-
GN-F-0054: ARBORETUM DEVELOPMENT - 2026	-	-	-	n/a	-	-	-	X	-	-	-	-	-	-	-	-
GN0150: ST. ANNE'S SCHOOL PARK	X	X	-	No Change	-	X	X	-	-	-	-	-	-	-	-	-
GN-F-0072: ERIC T. SMITH - TREE PLANTING	-	-	-	n/a	-	-	-	X	-	-	-	-	-	-	-	-
GN-F-0073: LIONS PARK CONSTRUCTION	-	-	-	n/a	-	-	-	-	-	X	X	-	-	-	-	-

Project	2024 Restated CBA	Proposed 2025 Budget CBA	CBA Change	CBA Change	LTD Actuals to End of Prior Year	2024 Forecast	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
GN-F-0074: ARTIFICIAL RINK (CONDITIONALLY APPROVED 2024)	-	-	-	n/a	-	-	-	-	-	-	-	-	X	X	-	-
GN-F-0076: HARD COURT DOME	-	-	-	n/a	-	-	-	-	-	-	-	-	X	X	-	-
GN0157: MULTI USE COURTS AS PER PARKS & REC MASTER PLAN	X	X	-	No Change	-	-	X	-	-	-	-	-	-	-	-	-
GN0158: DOG WASTE CONTAINER	X	X	-	No Change	-	X	-	-	-	-	-	-	-	-	-	-
GN0159: TRAIL DESIGN (DEVELOPMENT NORTH OF ST. JOHNS AT YONGE ST)	X	X	-	No Change	-	-	X	-	-	-	-	-	-	-	-	-
GN0161: ARBORETUM DEVELOPMENT - 2024	X	X	-	No Change	-	-	X	-	-	-	-	-	-	-	-	-
GN0162: ARTIFICIAL TURF - AURORA BARBARIANS	X	X	-	No Change	X	X	X	-	-	-	-	-	-	-	-	-
GN-F-0086: ARCHERHILL DEVELOPMENT - NEW PARK	-	-	-	n/a	-	-	-	-	X	X	-	-	-	-	-	-
GN-F-0087: 14378 YONGE ST DEVELOPMENT	-	-	-	n/a	-	-	-	-	-	-	-	X	X	X	-	-
GN-F-0088: HENDERSON FOREST TRAIL	-	-	-	n/a	-	-	-	-	-	-	-	-	-	X	X	X
GN0166: GEORGE STREET PARKLAND SITE PREPARATION	X	X	-	No Change	-	X	-	-	-	-	-	-	-	-	-	-
GN0175: TREE INVENTORY (2025)	-	X	X	New	-	-	X	X	X	X	X	X	X	X	X	X
GN0176: ARBORETUM DEVELOPMENT - 2025	-	X	X	New	-	-	X	-	-	-	-	-	-	-	-	-
GN0177: LAMBERT WILSON BEACH VOLLEYBALL COURT EXPANSION AND UPGRADES	-	X	X	New	-	-	X	X	X	-	-	-	-	-	-	-
Subtotal Operational Services	24,677,164	25,190,664	513,500		4,646,553	11,070,072	9,324,039	1,119,700	3,719,000	3,263,500	6,346,900	215,500	5,645,500	9,098,400	1,959,100	665,500
Planning and Development Services:																
GN-F-0083: WAYFINDING SIGNAGE	-	-	-	n/a	-	-	-	X	-	-	-	-	-	-	-	-
GN0165: 15217 YONGE STREET LAND ACQUISITION	X	X	-	No Change	-	X	X	-	-	-	-	-	-	-	-	-
GN0178: GEORGE ST DEVELOPMENT SERVICING	-	X	X	New	-	-	X	X	-	-	-	-	-	-	-	-
GN0030: VANDORF SDRD RECONN	X	X	-	No Change	X	X	-	-	-	-	-	-	-	-	-	-
GN0112: CONSTRUCTION OF A LAYBY LANE ON TECUMSEH	X	X	-	No Change	X	X	-	-	-	-	-	-	-	-	-	-
GN0163: ACTIVE TRANSP FACILITIES - YONGE - BLOOMINGTON - GO BRIDGE BOTH SIDES	X	X	X	Increase	-	X	X	-	-	-	-	-	-	-	-	-
GN-F-0084: ACTIVE TRANSPORTATION ROUTE DEVELOPMENT	-	-	-	n/a	-	-	-	X	X	-	-	-	-	-	-	-
GN0179: TRAIN WHISTLE CESSATION AT ST. JOHNS SDRD SAFETY ASSESSMENT	-	X	X	New	-	-	X	X	-	-	-	-	-	-	-	-
GN0055: S/W, MULTI-USE TRAIL & ILLUMINATION - ST JOHN'S SDRD - BAYVIEW TO LESLIE	X	X	-	No Change	X	X	-	-	-	-	-	-	-	-	-	-
GN0124: SIDEWALK - EDWARD/ 100M E OF YONGE-DUNNING	X	X	-	No Change	X	X	-	-	-	-	-	-	-	-	-	-
GN-F-0022: S/W - BAYVIEW AVE - ST JOHN'S TO N TOWN LIMIT	-	-	-	n/a	-	-	-	X	X	-	-	-	-	-	-	-
GN-F-0024: S/W- YONGE- S OF HENDERSON TO IND. PKWY S	-	-	-	n/a	-	-	-	-	-	X	-	X	-	-	-	-
GN0045: PED CROSSINGS PER DC STUDY	X	X	-	No Change	X	X	-	-	-	-	-	-	-	-	-	-
GN0046: TRAFFIC CALMING PER DC STUDY	X	X	X	Increase	X	X	X	X	-	-	-	-	-	-	-	-
GN0048: TRAFFIC CALMING IN SCHOOL ZONES	X	X	-	No Change	X	-	X	-	-	-	-	-	-	-	-	-
GN-F-0013: YONGE ST/ CHURCH ST SIGNALIZATION	-	-	-	n/a	-	-	-	X	-	-	-	-	-	-	-	-
GN0138: TRAFFIC CONTROL SIGNALS AT WELLINGTON ST. E & KALEIA/ELYSE	X	X	-	No Change	-	X	-	-	-	-	-	-	-	-	-	-
Subtotal Planning and Development Services	7,117,501	12,510,051	5,392,550		5,161,670	1,570,482	5,743,898	1,824,000	1,271,500	175,000	-	534,000	-	-	-	-
Total Growth and New Town Departments	101,737,514	107,853,565	6,116,051		62,225,681	27,467,303	17,916,580	3,003,700	5,040,500	3,538,500	6,346,900	749,500	5,645,500	9,098,400	1,959,100	665,500

Project	2024 Restated CBA	Proposed 2025 Budget CBA	CBA Change	CBA Change	LTD Actuals to End of Prior Year	2024 Forecast	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Central York Fire Services:																
GN0016: FIRE STATION 4-5	X	X	-	No Change	X	X	-	-	-	-	-	-	-	-	-	-
GN0017: FIRE STATION ACQUISITION 2015	-	-	-	n/a	-	-	-	-	-	X	-	-	-	-	-	-
GN0020: FIRE MASTER PLAN - 2019	X	X	-	No Change	X	X	-	-	-	-	-	-	-	-	-	-
GN-F-0002: FIRE HALL 4-6 TURN OUT GEAR	-	-	-	n/a	-	-	-	X	-	-	-	-	-	-	-	-
GN-F-0003: FIRE HALL 4-6 - NEW VEHICLE	-	-	-	n/a	-	-	-	X	-	-	-	-	-	-	-	-
GN-F-0004: FIRE HALL 4-6 - LAND AND BUILDING	-	-	-	n/a	-	-	-	X	-	X	-	-	-	-	-	-
GN-F-0005: FIRE HALL 4-7 LAND AND BUILDING	-	-	-	n/a	-	-	-	-	-	-	-	-	-	X	-	-
GN-F-0006: FIRE MASTER PLAN (2026)	-	-	-	n/a	-	-	-	X	-	-	-	-	-	-	-	-
Subtotal Central York Fire Services	13,706,277	13,706,277	-		13,540,052	166,225	-	1,503,600	-	1,981,640	-	-	-	2,000,000	-	-
Total Growth and New	115,443,791	121,559,842	6,116,051		75,765,733	27,633,528	17,916,580	4,507,300	5,040,500	5,520,140	6,346,900	749,500	5,645,500	11,098,400	1,959,100	665,500